



INSTITUTO POLITÉCNICO NACIONAL

COMISIÓN DE OPERACIÓN Y FOMENTO DE ACTIVIDADES ACADÉMICAS DEL INSTITUTO POLITÉCNICO NACIONAL

DIRECCIÓN DE ADMINISTRACIÓN Y FINANZAS
DEPARTAMENTO DE CONTROL Y EJERCICIO DEL PRESUPUESTO



RECURSOS CAPTADOS POR DONATIVOS 2016

| R | UR | GF | F | SF | PG | AI | ID PP | PP | PARTIDA | TG | FF | EF | PPI | ORIGINAL | MODIFICADO | EJERCIDO DEL 01 DE ENERO AL 31 DE MARZO 2016 |
|--|-----|----|---|----|----|----|-------|----|---|----|----|----|-----|---------------------|---------------------|--|
| 11 | L6H | 2 | 5 | 2 | 0 | 4 | E | 7 | 25501 MATERIALES, ACCESORIOS Y SUMINISTROS DE LABORATOI | 1 | 4 | 9 | 0 | 100,000.00 | 100,000.00 | - |
| 11 | L6H | 2 | 5 | 2 | 0 | 4 | E | 7 | 25901 OTROS PRODUCTOS QUIMICOS | 1 | 4 | 9 | 0 | 50,000.00 | 50,000.00 | - |
| 11 | L6H | 2 | 5 | 2 | 0 | 4 | E | 7 | 29401 REFACCIONES Y ACCESORIOS PARA EQUIPO DE COMPUTO | 1 | 4 | 9 | 0 | 50,000.00 | 50,000.00 | - |
| 11 | L6H | 2 | 5 | 2 | 0 | 4 | E | 7 | 31903 SERVICIOS GENERALES PARA PLANTELES EDUCATIVOS | 1 | 4 | 9 | 0 | - | - | 17,400.00 |
| 11 | L6H | 2 | 5 | 2 | 0 | 4 | E | 7 | 32301 ARRENDAMIENTO DE EQUIPO Y BIENES INFORMATICOS | 1 | 4 | 9 | 0 | 60,000.00 | 60,000.00 | 1,793.36 |
| 11 | L6H | 2 | 5 | 2 | 0 | 4 | E | 7 | 33104 OTRAS ASESORIAS PARA LA OPERACION DE PROGRAMAS | 1 | 4 | 9 | 0 | 300,000.00 | 300,000.00 | - |
| 11 | L6H | 2 | 5 | 2 | 0 | 4 | E | 7 | 33303 SERVICIOS RELACIONADOS CON CERTIFICACION DE PROCE | 1 | 4 | 9 | 0 | 100,000.00 | 100,000.00 | - |
| 11 | L6H | 2 | 5 | 2 | 0 | 4 | E | 7 | 33401 SERVICIOS PARA CAPACITACION A SERVIDORES PUBLICOS | 1 | 4 | 9 | 0 | 100,000.00 | 100,000.00 | - |
| 11 | L6H | 2 | 5 | 2 | 0 | 4 | E | 7 | 35101 MANTENIMIENTO Y CONSERVACION DE INMUEBLES PARA L | 1 | 4 | 9 | 0 | 1,100,000.00 | 1,100,000.00 | - |
| 11 | L6H | 2 | 5 | 2 | 0 | 4 | E | 7 | 35201 MANTENIMIENTO Y CONSERVACION DE MOBILIARIO Y EQUI | 1 | 4 | 9 | 0 | 302,000.00 | 302,000.00 | - |
| 11 | L6H | 2 | 5 | 2 | 0 | 4 | E | 7 | 35301 MANTENIMIENTO Y CONSERVACION DE BIENES INFORMATI | 1 | 4 | 9 | 0 | 250,000.00 | 250,000.00 | 250,889.24 |
| 11 | L6H | 2 | 5 | 2 | 0 | 4 | E | 7 | 35401 INSTALACION, REPARACION Y MANTENIMIENTO DE EQUIPO | 1 | 4 | 9 | 0 | 1,900,000.00 | 1,900,000.00 | - |
| 11 | L6H | 2 | 5 | 2 | 0 | 4 | E | 7 | 35701 MANTENIMIENTO Y CONSERVACION DE MAQUINARIA Y EQU | 1 | 4 | 9 | 0 | 1,800,000.00 | 1,800,000.00 | 102,776.00 |
| Total E007.-Prestación de Servicios de Educación Media Superior. | | | | | | | | | | | | | | 6,112,000.00 | 6,112,000.00 | 372,858.60 |
| 11 | L6H | 2 | 5 | 3 | 0 | 5 | E | 10 | 21501 MATERIAL DE APOYO INFORMATICO | 1 | 4 | 9 | 0 | 20,000.00 | 20,000.00 | - |
| 11 | L6H | 2 | 5 | 3 | 0 | 5 | E | 10 | 22104 PRODUCTOS ALIMENTICIOS PARA EL PERSONAL EN LAS INSTALAC | 1 | 4 | 9 | 0 | 18,000.00 | 18,000.00 | - |
| 11 | L6H | 2 | 5 | 3 | 0 | 5 | E | 10 | 25501 MATERIALES, ACCESORIOS Y SUMINISTROS DE LABORATOI | 1 | 4 | 9 | 0 | 50,000.00 | 50,000.00 | - |
| 11 | L6H | 2 | 5 | 3 | 0 | 5 | E | 10 | 25901 OTROS PRODUCTOS QUIMICOS | 1 | 4 | 9 | 0 | 50,000.00 | 50,000.00 | - |
| 11 | L6H | 2 | 5 | 3 | 0 | 5 | E | 10 | 29401 REFACCIONES Y ACCESORIOS PARA EQUIPO DE COMPUTO | 1 | 4 | 9 | 0 | 50,000.00 | 50,000.00 | - |
| 11 | L6H | 2 | 5 | 3 | 0 | 5 | E | 10 | 31903 SERVICIOS GENERALES PARA PLANTELES EDUCATIVOS | 1 | 4 | 9 | 0 | 100,000.00 | 100,000.00 | 6,786.00 |
| 11 | L6H | 2 | 5 | 3 | 0 | 5 | E | 10 | 33104 OTRAS ASESORIAS PARA LA OPERACION DE PROGRAMAS | 1 | 4 | 9 | 0 | 350,000.00 | 350,000.00 | - |
| 11 | L6H | 2 | 5 | 3 | 0 | 5 | E | 10 | 33401 SERVICIOS PARA CAPACITACION A SERVIDORES PUBLICOS | 1 | 4 | 9 | 0 | - | - | 600.00 |
| 11 | L6H | 2 | 5 | 3 | 0 | 5 | E | 10 | 35101 MANTENIMIENTO Y CONSERVACION DE INMUEBLES PARA L | 1 | 4 | 9 | 0 | 2,550,000.00 | 2,550,000.00 | - |
| 11 | L6H | 2 | 5 | 3 | 0 | 5 | E | 10 | 35102 MANTENIMIENTO Y CONSERVACION DE INMUEBLES PARA L | 1 | 4 | 9 | 0 | - | - | 561,173.50 |
| 11 | L6H | 2 | 5 | 3 | 0 | 5 | E | 10 | 35201 MANTENIMIENTO Y CONSERVACION DE MOBILIARIO Y EQUI | 1 | 4 | 9 | 0 | 125,000.00 | 125,000.00 | - |
| 11 | L6H | 2 | 5 | 3 | 0 | 5 | E | 10 | 35301 MANTENIMIENTO Y CONSERVACION DE BIENES INFORMATI | 1 | 4 | 9 | 0 | 300,000.00 | 300,000.00 | 302,751.66 |
| 11 | L6H | 2 | 5 | 3 | 0 | 5 | E | 10 | 35401 INSTALACION, REPARACION Y MANTENIMIENTO DE EQUIPO | 1 | 4 | 9 | 0 | 2,600,000.00 | 2,600,000.00 | 134,355.65 |
| 11 | L6H | 2 | 5 | 3 | 0 | 5 | E | 10 | 35701 MANTENIMIENTO Y CONSERVACION DE MAQUINARIA Y EQU | 1 | 4 | 9 | 0 | 650,000.00 | 650,000.00 | 88,160.00 |
| Total E010.-Prestación de Servicios de Educación Superior y Posgrado. | | | | | | | | | | | | | | 6,863,000.00 | 6,863,000.00 | 1,093,826.81 |

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|--------|---|---|---|---|----|---|----|--|---|---|---|---|---------------|---------------|--------------|
| 11 L6H | 3 | 8 | 1 | 0 | 14 | E | 21 | 21101 MATERIALES Y UTILES DE OFICINA | 1 | 4 | 9 | 0 | 2,320,272.00 | 2,320,272.00 | 154,946.45 |
| 11 L6H | 3 | 8 | 1 | 0 | 14 | E | 21 | 21401 MATERIALES Y UTILES PARA EL PROCESAMIENTO EN EQUIF | 1 | 4 | 9 | 0 | 2,872,987.00 | 2,872,987.00 | 8,446.99 |
| 11 L6H | 3 | 8 | 1 | 0 | 14 | E | 21 | 21501 MATERIAL DE APOYO INFORMATICO | 1 | 4 | 9 | 0 | 5,451.00 | 5,451.00 | 58,000.00 |
| 11 L6H | 3 | 8 | 1 | 0 | 14 | E | 21 | 21601 MATERIAL DE LIMPIEZA | 1 | 4 | 9 | 0 | 172,738.00 | 172,738.00 | 5,939.66 |
| 11 L6H | 3 | 8 | 1 | 0 | 14 | E | 21 | 21701 MATERIALES Y SUMINISTROS PARA PLANTELES EDUCATIVC | 1 | 4 | 9 | 0 | 44,641.00 | 44,641.00 | - |
| 11 L6H | 3 | 8 | 1 | 0 | 14 | E | 21 | 22103 PRODUCTOS ALIMENTICIOS PARA EL PERSONAL QUE REAL | 1 | 4 | 9 | 0 | 2,150,000.00 | 2,150,000.00 | - |
| 11 L6H | 3 | 8 | 1 | 0 | 14 | E | 21 | 22104 PRODUCTOS ALIMENTICIOS PARA EL PERSONAL EN LAS INE | 1 | 4 | 9 | 0 | 504,217.00 | 504,217.00 | 48,919.85 |
| 11 L6H | 3 | 8 | 1 | 0 | 14 | E | 21 | 22201 PRODUCTOS ALIMENTICIOS PARA ANIMALES | 1 | 4 | 9 | 0 | 3,348.00 | 3,348.00 | 1,301.00 |
| 11 L6H | 3 | 8 | 1 | 0 | 14 | E | 21 | 22301 UTENSILIOS PARA EL SERVICIO DE ALIMENTACION | 1 | 4 | 9 | 0 | 49,484.00 | 49,484.00 | - |
| 11 L6H | 3 | 8 | 1 | 0 | 14 | E | 21 | 24101 PRODUCTOS MINERALES NO METALICOS | 1 | 4 | 9 | 0 | 2,918.00 | 2,918.00 | - |
| 11 L6H | 3 | 8 | 1 | 0 | 14 | E | 21 | 24201 CEMENTO Y PRODUCTOS DE CONCRETO | 1 | 4 | 9 | 0 | 704.00 | 704.00 | - |
| 11 L6H | 3 | 8 | 1 | 0 | 14 | E | 21 | 24301 CAL, YESO Y PRODUCTOS DE YESO. | 1 | 4 | 9 | 0 | 510.00 | 510.00 | - |
| 11 L6H | 3 | 8 | 1 | 0 | 14 | E | 21 | 24401 MADERA Y PRODUCTOS DE MADERA. | 1 | 4 | 9 | 0 | 1,330.00 | 1,330.00 | - |
| 11 L6H | 3 | 8 | 1 | 0 | 14 | E | 21 | 24501 VIDRIO Y PRODUCTOS DE VIDRIO | 1 | 4 | 9 | 0 | 3,128.00 | 3,128.00 | - |
| 11 L6H | 3 | 8 | 1 | 0 | 14 | E | 21 | 24601 MATERIAL ELECTRICO Y ELECTRONICO | 1 | 4 | 9 | 0 | 87,935.00 | 87,935.00 | 4,353.62 |
| 11 L6H | 3 | 8 | 1 | 0 | 14 | E | 21 | 24701 ARTICULOS METALICOS PARA LA CONSTRUCCION | 1 | 4 | 9 | 0 | 29,339.00 | 29,339.00 | 439.70 |
| 11 L6H | 3 | 8 | 1 | 0 | 14 | E | 21 | 24801 MATERIALES COMPLEMENTARIOS | 1 | 4 | 9 | 0 | 85,811.00 | 85,811.00 | 2,318.20 |
| 11 L6H | 3 | 8 | 1 | 0 | 14 | E | 21 | 24901 OTROS MATERIALES Y ARTICULOS DE CONSTRUCCION Y RI | 1 | 4 | 9 | 0 | 59,914.00 | 59,914.00 | 127.99 |
| 11 L6H | 3 | 8 | 1 | 0 | 14 | E | 21 | 25201 PLAGUICIDAS, ABONOS Y FERTILIZANTES | 1 | 4 | 9 | 0 | - | - | 2,818.80 |
| 11 L6H | 3 | 8 | 1 | 0 | 14 | E | 21 | 25301 MEDICINAS Y PRODUCTOS FARMACEUTICOS | 1 | 4 | 9 | 0 | 224,812.00 | 224,812.00 | 43,490.00 |
| 11 L6H | 3 | 8 | 1 | 0 | 14 | E | 21 | 25401 MATERIALES, ACCESORIOS Y SUMINISTROS MEDICOS | 1 | 4 | 9 | 0 | 58,524.00 | 58,524.00 | 16,361.71 |
| 11 L6H | 3 | 8 | 1 | 0 | 14 | E | 21 | 25501 MATERIALES, ACCESORIOS Y SUMINISTROS DE LABORATOI | 1 | 4 | 9 | 0 | 25,250.00 | 25,250.00 | - |
| 11 L6H | 3 | 8 | 1 | 0 | 14 | E | 21 | 26103 COMBUSTIBLES, LUBRICANTES Y ADITIVOS PARA VEHICULC | 1 | 4 | 9 | 0 | 267,910.00 | 267,910.00 | 4,914.21 |
| 11 L6H | 3 | 8 | 1 | 0 | 14 | E | 21 | 27101 VESTUARIO Y UNIFORMES | 1 | 4 | 9 | 0 | 1,107,294.00 | 1,107,294.00 | - |
| 11 L6H | 3 | 8 | 1 | 0 | 14 | E | 21 | 27301 ARTICULOS DEPORTIVOS | 1 | 4 | 9 | 0 | 756,405.00 | 756,405.00 | - |
| 11 L6H | 3 | 8 | 1 | 0 | 14 | E | 21 | 29101 HERRAMIENTAS MENORES | 1 | 4 | 9 | 0 | 16,905.00 | 16,905.00 | 4,250.31 |
| 11 L6H | 3 | 8 | 1 | 0 | 14 | E | 21 | 29201 REFACCIONES Y ACCESORIOS MENORES DE EDIFICIOS | 1 | 4 | 9 | 0 | 12,227.00 | 12,227.00 | 15,688.23 |
| 11 L6H | 3 | 8 | 1 | 0 | 14 | E | 21 | 29301 REFACCIONES Y ACCESORIOS MENORES DE MOBILIARIO Y | 1 | 4 | 9 | 0 | 8,389.00 | 8,389.00 | 436.48 |
| 11 L6H | 3 | 8 | 1 | 0 | 14 | E | 21 | 29401 REFACCIONES Y ACCESORIOS PARA EQUIPO DE COMPUTO | 1 | 4 | 9 | 0 | 156,038.00 | 156,038.00 | 9,140.80 |
| 11 L6H | 3 | 8 | 1 | 0 | 14 | E | 21 | 29601 REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE TF | 1 | 4 | 9 | 0 | 12,175.00 | 12,175.00 | - |
| 11 L6H | 3 | 8 | 1 | 0 | 14 | E | 21 | 31301 SERVICIO DE AGUA | 1 | 4 | 9 | 0 | - | - | 88,602.00 |
| 11 L6H | 3 | 8 | 1 | 0 | 14 | E | 21 | 31801 SERVICIO POSTAL | 1 | 4 | 9 | 0 | 50,000.00 | 50,000.00 | - |
| 11 L6H | 3 | 8 | 1 | 0 | 14 | E | 21 | 31903 SERVICIOS GENERALES PARA PLANTELES EDUCATIVOS | 1 | 4 | 9 | 0 | 2,400,000.00 | 2,400,000.00 | 4,060.00 |
| 11 L6H | 3 | 8 | 1 | 0 | 14 | E | 21 | 32301 ARRENDAMIENTO DE EQUIPO Y BIENES INFORMATICOS | 1 | 4 | 9 | 0 | 560,000.00 | 560,000.00 | 26,003.72 |
| 11 L6H | 3 | 8 | 1 | 0 | 14 | E | 21 | 32302 ARRENDAMIENTO E MOBILIARIO | 1 | 4 | 9 | 0 | 1,500,000.00 | 1,500,000.00 | - |
| 11 L6H | 3 | 8 | 1 | 0 | 14 | E | 21 | 32401 ARRENDAMIENTO DE EQUIPO E INSTRUMENTAL MEDICO Y I | 1 | 4 | 9 | 0 | 20,000.00 | 20,000.00 | - |
| 11 L6H | 3 | 8 | 1 | 0 | 14 | E | 21 | 32701 PATENTES, REGALIAS Y OTROS | 1 | 4 | 9 | 0 | 7,130,000.00 | 7,130,000.00 | 55,042.00 |
| 11 L6H | 3 | 8 | 1 | 0 | 14 | E | 21 | 33104 OTRAS ASESORIAS PARA LA OPERACION DE PROGRAMAS | 1 | 4 | 9 | 0 | 880,000.00 | 880,000.00 | 1,513,480.18 |
| 11 L6H | 3 | 8 | 1 | 0 | 14 | E | 21 | 33301 SERVICIOS DE INFORMATICA | 1 | 4 | 9 | 0 | 947,000.00 | 947,000.00 | - |
| 11 L6H | 3 | 8 | 1 | 0 | 14 | E | 21 | 33401 SERVICIOS PARA CAPACITACION A SERVIDORES PUBLICOS | 1 | 4 | 9 | 0 | 1,200,000.00 | 1,200,000.00 | 35,438.00 |
| 11 L6H | 3 | 8 | 1 | 0 | 14 | E | 21 | 33601 SERVICIOS RELACIONADOS CON TRADUCCIONES | 1 | 4 | 9 | 0 | - | - | 696.00 |
| 11 L6H | 3 | 8 | 1 | 0 | 14 | E | 21 | 33602 OTROS SERVICIOS COMERCIALES | 1 | 4 | 9 | 0 | 950,000.00 | 950,000.00 | 6,890.40 |
| 11 L6H | 3 | 8 | 1 | 0 | 14 | E | 21 | 33603 IMPRESIONES DE DOCUMENTOS OFICIALES PARA LA PRES | 1 | 4 | 9 | 0 | 60,000.00 | 60,000.00 | 9,350.00 |
| 11 L6H | 3 | 8 | 1 | 0 | 14 | E | 21 | 33604 IMPRESION Y ELABORACION DE MATERIAL INFORMATIVO D | 1 | 4 | 9 | 0 | 2,021,920.00 | 2,021,920.00 | 30,519.60 |
| 11 L6H | 3 | 8 | 1 | 0 | 14 | E | 21 | 33605 INFORMACION EN MEDIO MASIVOS DERIVADA DE LA OPERA | 1 | 4 | 9 | 0 | 25,000.00 | 25,000.00 | - |
| 11 L6H | 3 | 8 | 1 | 0 | 14 | E | 21 | 34501 SEGUROS DE BIENES PATRIMONIALES | 1 | 4 | 9 | 0 | - | - | 167,989.38 |
| 11 L6H | 3 | 8 | 1 | 0 | 14 | E | 21 | 35101 MANTENIMIENTO Y CONSERVACION DE INMUEBLES PARA L | 1 | 4 | 9 | 0 | 2,600,000.00 | 2,600,000.00 | 15,616.08 |
| 11 L6H | 3 | 8 | 1 | 0 | 14 | E | 21 | 35102 MANTENIMIENTO Y CONSERVACION DE INMUEBLES PARA L | 1 | 4 | 9 | 0 | 220,000.00 | 220,000.00 | - |
| 11 L6H | 3 | 8 | 1 | 0 | 14 | E | 21 | 35201 MANTENIMIENTO Y CONSERVACION DE MOBILIARIO Y EQUII | 1 | 4 | 9 | 0 | 186,000.00 | 186,000.00 | 5,684.00 |
| 11 L6H | 3 | 8 | 1 | 0 | 14 | E | 21 | 35301 MANTENIMIENTO Y CONSERVACION DE BIENES INFORMATI | 1 | 4 | 9 | 0 | 1,200,000.00 | 1,200,000.00 | - |
| 11 L6H | 3 | 8 | 1 | 0 | 14 | E | 21 | 35401 INSTALACION, REPARACION Y MANTENIMIENTO DE EQUIPO | 1 | 4 | 9 | 0 | 49,156,415.00 | 49,156,415.00 | - |
| 11 L6H | 3 | 8 | 1 | 0 | 14 | E | 21 | 35501 MANTENIMIENTO Y CONSERVACION DE VEHICULOS TERRE | 1 | 4 | 9 | 0 | 22,000.00 | 22,000.00 | - |
| 11 L6H | 3 | 8 | 1 | 0 | 14 | E | 21 | 35701 MANTENIMIENTO Y CONSERVACION DE MAQUINARIA Y EQU | 1 | 4 | 9 | 0 | 650,000.00 | 650,000.00 | - |

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|--|---|---|---|---|------|-----|-------|--|---|---|-----|----------------------|----------------------|---------------------|
| 11 L6H | 3 | 8 | 1 | 0 | 14 E | 21 | 35801 | SERVICIOS DE LAVANDERIA, LIMPIEZA E HIGIENE | 1 | 4 | 9 0 | - | - | 6,428.60 |
| 11 L6H | 3 | 8 | 1 | 0 | 14 E | 21 | 35901 | SERVICIOS DE JARDINERIA Y FUMIGACION | 1 | 4 | 9 0 | 272,000.00 | 272,000.00 | - |
| 11 L6H | 3 | 8 | 1 | 0 | 14 E | 21 | 37101 | PASAJES AEREOS NACIONALES PARA LABORES EN CAMPO | 1 | 4 | 9 0 | 10,000.00 | 10,000.00 | 15,176.40 |
| 11 L6H | 3 | 8 | 1 | 0 | 14 E | 21 | 37201 | PASAJES TERRESTRES NACIONALES PARA LABORES EN CA | 1 | 4 | 9 0 | 28,999.00 | 28,999.00 | 5,273.00 |
| 11 L6H | 3 | 8 | 1 | 0 | 14 E | 21 | 37501 | VIATICOS NACIONALES PARA LABORES EN CAMPO Y DE SU | 1 | 4 | 9 0 | 479,139.00 | 479,139.00 | - |
| 11 L6H | 3 | 8 | 1 | 0 | 14 E | 21 | 38201 | GASTOS DE ORDEN SOCIAL | 1 | 4 | 9 0 | 735,000.00 | 735,000.00 | - |
| 11 L6H | 3 | 8 | 1 | 0 | 14 E | 21 | 39202 | OTROS IMPUESTOS Y DERECHOS | 1 | 4 | 9 0 | 20,000.00 | 20,000.00 | - |
| 11 L6H | 3 | 8 | 1 | 0 | 14 E | 21 | 39301 | IMPUESTOS Y DERECHOS DE IMPORTACION | 1 | 4 | 9 0 | 35,000.00 | 35,000.00 | - |
| 11 L6H | 3 | 8 | 1 | 0 | 14 E | 21 | 39501 | PENAS, MULTAS, ACCESORIOS Y ACTUALIZACIONES | 1 | 4 | 9 0 | - | - | 6,356.00 |
| Total E021.-Investigación Científica y Desarrollo Tecnológico | | | | | | | | | | | | 84,399,129.00 | 84,399,129.00 | 2,374,499.36 |
| 11 L6H | 2 | 5 | 2 | 0 | 4 S | 243 | 43901 | SUBSIDIOS PARA CAPACITACION Y BECAS | 1 | 4 | 9 0 | 6,350,000.00 | 6,350,000.00 | 223,201.10 |
| 11 L6H | 2 | 5 | 3 | 0 | 5 S | 243 | 43901 | SUBSIDIOS PARA CAPACITACION Y BECAS | 1 | 4 | 9 0 | 20,845,000.00 | 20,845,000.00 | 531,571.18 |
| 11 L6H | 2 | 5 | 4 | 0 | 6 S | 243 | 43901 | SUBSIDIOS PARA CAPACITACION Y BECAS | 1 | 4 | 9 0 | 7,850,000.00 | 7,850,000.00 | 125,173.75 |
| Total S243.-Programa Nacional de Becas. | | | | | | | | | | | | 35,045,000.00 | 35,045,000.00 | 879,946.03 |
| 11 L6H | 2 | 5 | 6 | 0 | 2 M | 1 | 12101 | HONORARIOS | 1 | 4 | 9 0 | 3,772,249.00 | 3,772,249.00 | 702,250.77 |
| 11 L6H | 2 | 5 | 6 | 0 | 2 M | 1 | 21101 | MATERIALES Y UTILES DE OFICINA | 1 | 4 | 9 0 | 1,031,344.00 | 1,031,344.00 | 20,482.49 |
| 11 L6H | 2 | 5 | 6 | 0 | 2 M | 1 | 21201 | MATERIALES Y UTILES DE IMPRESION Y REPRODUCCION | 1 | 4 | 9 0 | - | - | 38,603.00 |
| 11 L6H | 2 | 5 | 6 | 0 | 2 M | 1 | 21401 | MATERIALES Y UTILES PARA EL PROCESAMIENTO EN EQUIF | 1 | 4 | 9 0 | 76,500.00 | 76,500.00 | - |
| 11 L6H | 2 | 5 | 6 | 0 | 2 M | 1 | 21501 | MATERIAL DE APOYO INFORMATIVO | 1 | 4 | 9 0 | 24,500.00 | 24,500.00 | 6,444.00 |
| 11 L6H | 2 | 5 | 6 | 0 | 2 M | 1 | 22104 | PRODUCTOS ALIMENTICIOS PARA EL PERSONAL EN LAS IN | 1 | 4 | 9 0 | 385,602.00 | 385,602.00 | 49,007.40 |
| 11 L6H | 2 | 5 | 6 | 0 | 2 M | 1 | 21601 | MATERIAL DE LIMPIEZA | 1 | 4 | 9 0 | 150,000.00 | 150,000.00 | 691.26 |
| 11 L6H | 2 | 5 | 6 | 0 | 2 M | 1 | 22301 | UTENSILIOS PARA EL SERVICIO DE ALIMENTACION | 1 | 4 | 9 0 | 10,000.00 | 10,000.00 | - |
| 11 L6H | 2 | 5 | 6 | 0 | 2 M | 1 | 24101 | PRODUCTOS MINERALES NO METALICOS | 1 | 4 | 9 0 | 15,000.00 | 15,000.00 | 140.00 |
| 11 L6H | 2 | 5 | 6 | 0 | 2 M | 1 | 24201 | CEMENTO Y PRODUCTOS DE CONCRETO | 1 | 4 | 9 0 | 5,000.00 | 5,000.00 | 265.00 |
| 11 L6H | 2 | 5 | 6 | 0 | 2 M | 1 | 24301 | CAL, YESO Y PRODUCTOS DE YESO | 1 | 4 | 9 0 | 5,000.00 | 5,000.00 | - |
| 11 L6H | 2 | 5 | 6 | 0 | 2 M | 1 | 24401 | MADERA Y PRODUCTOS DE MADERA | 1 | 4 | 9 0 | 10,000.00 | 10,000.00 | - |
| 11 L6H | 2 | 5 | 6 | 0 | 2 M | 1 | 24501 | VIDRIO Y PRODUCTOS DE VIDRIO | 1 | 4 | 9 0 | 878.00 | 878.00 | - |
| 11 L6H | 2 | 5 | 6 | 0 | 2 M | 1 | 24601 | MATERIAL ELECTRICO Y ELECTRONICO | 1 | 4 | 9 0 | 100,000.00 | 100,000.00 | 5,781.55 |
| 11 L6H | 2 | 5 | 6 | 0 | 2 M | 1 | 24701 | ARTICULOS METALICOS PARA LA CONSTRUCCION | 1 | 4 | 9 0 | 4,000.00 | 4,000.00 | - |
| 11 L6H | 2 | 5 | 6 | 0 | 2 M | 1 | 24801 | MATERIALES COMPLEMENTARIOS | 1 | 4 | 9 0 | 40,733.00 | 40,733.00 | 2,894.90 |
| 11 L6H | 2 | 5 | 6 | 0 | 2 M | 1 | 24901 | OTROS MATERIALES Y ARTICULOS DE CONSTRUCCION Y RI | 1 | 4 | 9 0 | 20,000.00 | 20,000.00 | 4,142.35 |
| 11 L6H | 2 | 5 | 6 | 0 | 2 M | 1 | 25301 | MEDICINAS Y PRODUCTOS FARMACEUTICOS | 1 | 4 | 9 0 | 77,887.00 | 77,887.00 | - |
| 11 L6H | 2 | 5 | 6 | 0 | 2 M | 1 | 25401 | MATERIALES, ACCESORIOS Y SUMINISTROS MEDICOS | 1 | 4 | 9 0 | 49,900.00 | 49,900.00 | - |
| 11 L6H | 2 | 5 | 6 | 0 | 2 M | 1 | 26103 | COMBUSTIBLES, LUBRICANTES Y ADITIVOS PARA VEHICULC | 1 | 4 | 9 0 | 300,000.00 | 300,000.00 | - |
| 11 L6H | 2 | 5 | 6 | 0 | 2 M | 1 | 27101 | VESTUARIO Y UNIFORMES | 1 | 4 | 9 0 | 150,000.00 | 150,000.00 | - |
| 11 L6H | 2 | 5 | 6 | 0 | 2 M | 1 | 29101 | HERRAMIENTAS MENORES | 1 | 4 | 9 0 | 5,000.00 | 5,000.00 | 836.99 |
| 11 L6H | 2 | 5 | 6 | 0 | 2 M | 1 | 29201 | REFACCIONES Y ACCESORIOS MENORES DE EDIFICIOS | 1 | 4 | 9 0 | 5,000.00 | 5,000.00 | 1,996.96 |
| 11 L6H | 2 | 5 | 6 | 0 | 2 M | 1 | 29301 | REFACCIONES Y ACCESORIOS MENORES DE MOBILIARIO Y | 1 | 4 | 9 0 | 5,000.00 | 5,000.00 | 460.53 |
| 11 L6H | 2 | 5 | 6 | 0 | 2 M | 1 | 29401 | REFACCIONES Y ACCESORIOS PARA EQUIPO DE COMPUTO | 1 | 4 | 9 0 | 40,000.00 | 40,000.00 | 33,651.09 |
| 11 L6H | 2 | 5 | 6 | 0 | 2 M | 1 | 29601 | REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE TF | 1 | 4 | 9 0 | 10,000.00 | 10,000.00 | 475.87 |
| 11 L6H | 2 | 5 | 6 | 0 | 2 M | 1 | 31201 | SERVICIO DE GAS | 1 | 4 | 9 0 | 12,000.00 | 12,000.00 | - |
| 11 L6H | 2 | 5 | 6 | 0 | 2 M | 1 | 31301 | SERVICIO DE AGUA | 1 | 4 | 9 0 | 20,000.00 | 20,000.00 | - |
| 11 L6H | 2 | 5 | 6 | 0 | 2 M | 1 | 31501 | SERVICIO DE TELEFONIA CELULAR | 1 | 4 | 9 0 | 15,000.00 | 15,000.00 | 2,046.00 |
| 11 L6H | 2 | 5 | 6 | 0 | 2 M | 1 | 31801 | SERVICIO POSTAL | 1 | 4 | 9 0 | 20,000.00 | 20,000.00 | - |
| 11 L6H | 2 | 5 | 6 | 0 | 2 M | 1 | 31902 | CONTRATACION DE OTROS SERVICIOS | 1 | 4 | 9 0 | 10,000.00 | 10,000.00 | - |
| 11 L6H | 2 | 5 | 6 | 0 | 2 M | 1 | 31903 | SERVICIOS GENERALES PARA PLANTELES EDUCATIVOS | 1 | 4 | 9 0 | 13,760.00 | 13,760.00 | - |
| 11 L6H | 2 | 5 | 6 | 0 | 2 M | 1 | 32301 | ARRENDAMIENTO DE EQUIPO Y BIENES INFORMATICOS | 1 | 4 | 9 0 | 140,000.00 | 140,000.00 | - |
| 11 L6H | 2 | 5 | 6 | 0 | 2 M | 1 | 32701 | PATENTES, REGALIAS Y OTROS | 1 | 4 | 9 0 | 180,000.00 | 180,000.00 | - |
| 11 L6H | 2 | 5 | 6 | 0 | 2 M | 1 | 33104 | OTRAS ASESORIAS PARA LA OPERACION DE PROGRAMAS | 1 | 4 | 9 0 | 80,000.00 | 80,000.00 | - |

| | | | | | | | | | | | | | | |
|---|---|---|---|---|-----|---|-------|---|---|---|-----|-----------------------|-----------------------|---------------------|
| 11 L6H | 2 | 5 | 6 | 0 | 2 M | 1 | 33105 | SERVICIOS RELACIONADOS CON PROCEDIMIENTOS JURISD | 1 | 4 | 9 0 | 51,000.00 | 51,000.00 | - |
| 11 L6H | 2 | 5 | 6 | 0 | 2 M | 1 | 33303 | SERVICIOS RELACIONADOS CON CERTIFICACION DE PROCE | 1 | 4 | 9 0 | 35,000.00 | 35,000.00 | - |
| 11 L6H | 2 | 5 | 6 | 0 | 2 M | 1 | 33401 | SERVICIOS PARA CAPACITACION A SERVIDORES PUBLICOS | 1 | 4 | 9 0 | 700,000.00 | 700,000.00 | - |
| 11 L6H | 2 | 5 | 6 | 0 | 2 M | 1 | 33501 | ESTUDIOS E INVESTIGACIONES | 1 | 4 | 9 0 | 8,000.00 | 8,000.00 | - |
| 11 L6H | 2 | 5 | 6 | 0 | 2 M | 1 | 33602 | OTROS SERVICIOS COMERCIALES | 1 | 4 | 9 0 | 15,000.00 | 15,000.00 | - |
| 11 L6H | 2 | 5 | 6 | 0 | 2 M | 1 | 33603 | IMPRESIONES DE DOCUMENTOS OFICIALES PARA LA PRES` | 1 | 4 | 9 0 | 10,000.00 | 10,000.00 | - |
| 11 L6H | 2 | 5 | 6 | 0 | 2 M | 1 | 33604 | IMPRESION Y ELABORACION DE MATERIAL INFORMATIVO D | 1 | 4 | 9 0 | 222,419.00 | 222,419.00 | - |
| 11 L6H | 2 | 5 | 6 | 0 | 2 M | 1 | 33605 | INFORMACION EN MEDIO MASIVOS DERIVADA DE LA OPERA | 1 | 4 | 9 0 | 191,500.00 | 191,500.00 | 7,076.00 |
| 11 L6H | 2 | 5 | 6 | 0 | 2 M | 1 | 33801 | SERVICIOS DE VIGILANCIA | 1 | 4 | 9 0 | 230,000.00 | 230,000.00 | - |
| 11 L6H | 2 | 5 | 6 | 0 | 2 M | 1 | 35201 | MANTENIMIENTO Y CONSERVACION DE MOBILIARIO Y EQUI | 1 | 4 | 9 0 | - | - | 1,508.00 |
| 11 L6H | 2 | 5 | 6 | 0 | 2 M | 1 | 35101 | MANTENIMIENTO Y CONSERVACION DE INMUEBLES PARA L | 1 | 4 | 9 0 | 250,000.00 | 250,000.00 | - |
| 11 L6H | 2 | 5 | 6 | 0 | 2 M | 1 | 35102 | MANTENIMIENTO Y CONSERVACION DE INMUEBLES PARA L | 1 | 4 | 9 0 | 249,996.00 | 249,996.00 | - |
| 11 L6H | 2 | 5 | 6 | 0 | 2 M | 1 | 35201 | MANTENIMIENTO Y CONSERVACION DE MOBILIARIO Y EQUI | 1 | 4 | 9 0 | 35,000.00 | 35,000.00 | - |
| 11 L6H | 2 | 5 | 6 | 0 | 2 M | 1 | 35301 | MANTENIMIENTO Y CONSERVACION DE BIENES INFORMATI | 1 | 4 | 9 0 | 45,000.00 | 45,000.00 | - |
| 11 L6H | 2 | 5 | 6 | 0 | 2 M | 1 | 35401 | INSTALACION, REPARACION Y MANTENIMIENTO DE EQUIPO | 1 | 4 | 9 0 | 55,000.00 | 55,000.00 | - |
| 11 L6H | 2 | 5 | 6 | 0 | 2 M | 1 | 35501 | MANTENIMIENTO Y CONSERVACION DE VEHICULOS TERRES | 1 | 4 | 9 0 | 60,000.00 | 60,000.00 | 18,515.51 |
| 11 L6H | 2 | 5 | 6 | 0 | 2 M | 1 | 35701 | MANTENIMIENTO Y CONSERVACION DE MAQUINARIA Y EQU | 1 | 4 | 9 0 | 480,000.00 | 480,000.00 | - |
| 11 L6H | 2 | 5 | 6 | 0 | 2 M | 1 | 35801 | SERVICIOS DE LAVANDERIA, LIMPIEZA E HIGIENE | 1 | 4 | 9 0 | 20,000.00 | 20,000.00 | 522.00 |
| 11 L6H | 2 | 5 | 6 | 0 | 2 M | 1 | 35901 | SERVICIOS DE JARDINERIA Y FUMIGACION | 1 | 4 | 9 0 | 120,000.00 | 120,000.00 | - |
| 11 L6H | 2 | 5 | 6 | 0 | 2 M | 1 | 37101 | PASAJES AEREOS NACIONALES PARA LABORES EN CAMPO | 1 | 4 | 9 0 | 10,000.00 | 10,000.00 | - |
| 11 L6H | 2 | 5 | 6 | 0 | 2 M | 1 | 37201 | PASAJES TERRESTRES NACIONALES PARA LABORES EN CA | 1 | 4 | 9 0 | 75,000.00 | 75,000.00 | 60,343.50 |
| 11 L6H | 2 | 5 | 6 | 0 | 2 M | 1 | 37501 | VIATICOS NACIONALES PARA LABORES EN CAMPO Y DE SU | 1 | 4 | 9 0 | 45,000.00 | 45,000.00 | - |
| 11 L6H | 2 | 5 | 6 | 0 | 2 M | 1 | 38201 | GASTOS DE ORDEN SOCIAL | 1 | 4 | 9 0 | 15,000.00 | 15,000.00 | - |
| 11 L6H | 2 | 5 | 6 | 0 | 2 M | 1 | 39201 | IMPUESTOS Y DERECHOS DE EXPORTACION | 1 | 4 | 9 0 | - | - | 696.49 |
| 11 L6H | 2 | 5 | 6 | 0 | 2 M | 1 | 39202 | OTROS IMPUESTOS Y DERECHOS | 1 | 4 | 9 0 | 22,000.00 | 22,000.00 | 1,371.60 |
| 11 L6H | 2 | 5 | 6 | 0 | 2 M | 1 | 39301 | IMPUESTOS Y DERECHOS DE IMPORTACION | 1 | 4 | 9 0 | 10,000.00 | 10,000.00 | - |
| 11 L6H | 2 | 5 | 6 | 0 | 2 M | 1 | 39501 | PENAS, MULTAS, ACCESORIOS Y ACTUALIZACIONES | 1 | 4 | 9 0 | 7,841,603.00 | 7,841,603.00 | 28,216.00 |
| Total M001.-Actividades de Apoyo Administrativo. | | | | | | | | | | | | 17,580,871.00 | 17,580,871.00 | 988,419.26 |
| Gran Total Recursos Captados por Donativos | | | | | | | | | | | | 150,000,000.00 | 150,000,000.00 | 5,709,550.06 |